2018

#### CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

### Fire District # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

	ī		2019 Adapted Dudge	
	Dana	Decident Anthonite	Amount of 2017 Ad	County
			CONTRACTOR HOUSE TO A DATE	Clerk's Use Only
2 2212	1700 80-20	101 Expellultures	valorem rax	Use Only
Vehicle Tax				
	4			
	5	21,700	19,236	
10-113				
	XXXXXXXXX	21,700	19,236	
	6			County Clerk's Use O
bate				
				Nov. 1, 2017 Total
the vote to ac	lopt required to	be published?	Yes	Assessed Valuation
	The state of the s	nald fre	k,	
COUNT	COUNTY	Gov	verning Body	
	2017 PHERSON COUNT	Vehicle Tax 3 4 Irchase K.S.A. 0 5 10-113   xxxxxxxxxxx 6 bate  the vote to adopt required to	No. for Expenditures  t for 2018 2  Vehicle Tax 3  Irchase  K.S.A.  0 5 21,700  10-113   xxxxxxxxxxx 21,700  bate  the vote to adopt required to be published?  The vote to adopt required to be published?	No. for Expenditures Valorem Tax  t for 2018 2 Vehicle Tax 3 Irchase  K.S.A.  0 5 21,700 19,236  10-113   xxxxxxxxxxx 21,700 19,236  bate  the vote to adopt required to be published? Yes  COUNTY  Governing Body

Amount of Levy

#### Fire District # 10 McPherson County

#### Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	4	\$	18,141
2.	Debt service levy in 2017 budget	-	S	0
3.	Tax levy excluding debt service	\$	18,141	
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +	75,521		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 68,334 5b. Personal property 2016 - 90,058 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0	0		
6.	Valuation of property that has changed in use during 2017:	2,114		
7.	Total valuation adjustment (sum of 4, 5c, 6)	77,635		
8.	Total estimated valuation July, 1,2017 5,009,253			
9.	Total valuation less valuation adjustment (8 minus 7) 4,93	31,618		
10.	Factor for increase (7 divided by 9)	01574		
11.	Amount of increase (10 times 3)	+	\$	286
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	18,427
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			18,427
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$	254
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on'	\$	18,681

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allc	Allocation for Year 2018	81	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,141	1.966	70	41	13	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18.141	1.966	70	41	13	23
County Trace Motor Vahiola Ectimata	ola Ectimata		990 1			
County 11 cas Motor Ven.	ICIC Estimate		1.700			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		70			
County Treas 16/20M Vehicle Estimate	chicle Estimate					
F			5			
County Treas Commercial Vehicle Lax Estimate	al Vehicle Lax Estimate		13			
County Treas Watercraft Tax Estimate	Tax Estimate		23			
MVT Factor	r 0.10837					
	RVT Factor	0.00386				
		16/20M Factor	0.00226			
		Co	Comm Veh Factor_	0.00072		
				Watercraft Factor	0.00127	

Fire District # 10 McPherson County

#### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
		•			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# Fire District # 10 McPherson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	537	1,433	688
Receipts:			
Ad Valorem Tax	17,209	17,778	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	71	40	40
Motor Vehicle Tax	1.845	1,734	1,966
Recreational Vehicle Tax	66	72	70
6/20M Vehicle Tax	73	45	41
	12	13	13
Commercial Vehicle Tax	12		
Watercraft Tax		23	23
AVTR			(
n Lieu of Taxes			
		*** *** ***	
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Interest on Idle Funds	<del></del>		
Neighborhood Revitalization Rebate			(
Miscellaneous		***	
Does misc, exceed 10% of Total Receipts			
Total Receipts	19,276	19,705	2,153
Resources Available:	19,813	21,138	2,841
Expenditures:			
Insurance	1,265	2,200	2,200
City Contract	17,115	18,250	19,500
City Contract	17,713	10,2.70	17,300
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Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	18,380	20,450	21,70
Unencumbered Cash Balance Dec 31	1,433		XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	18,914	20,450	21,70
2010/2017/2016 Dauget Aumorry Amount:	10,914	-Appropriated Balance	21,70
			01.50
	Fotal Expendit	ure/Non-Appr Balance	21,70
		Tax Required	18,85
	Delinquent Comp Rate:	2.0%	37
		2017 Ad Valorem Tax	19,23

The governing body of <u>Fire District # 10</u> <u>McPherson County</u>

will meet on August 7, 2017 at 9.30 A.M. at 5th Floor Commission Rom, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017	Proposed 1	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	18,380	3.811	20,450	3.820	21,700	19,236	3.840
Debt Service							
Totals	18,380	3.811	20,450	3,820	21,700	19,236	3.840
Less: Transfers	10,500	5,011	20,430	3.020	0	17,250	3.040
Net Expenditures	18,380		20,450		21,700		
Total Tax Levied	17,293		18,141		XXXXXXXXXXXXXXX	i V	
Assessed Valuation	4,537,268		4,749,075		5,009,253		
Outstanding Indebtedn Jan I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2016 0 0 0 0 0 0		2017 () () () () () ()		
*Tax rates are expres							
Board M			Page No.	6			

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl Being first duly sworn, deposes and says: That she is Circulation Manager of the

## The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

\[ \text{insertions, the first publication being} \]

July 29,2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me 29 day of July 2017

Balon Herl

**LEGAL PUBLICATION** 

The 2018 Budget Hearing for McPherson County and Fire Districts 1 thru 10 will be held at 9:30

A.M. on August 7, 2017 on the fifth floor of the County building at 122 West Marlin, McPherson,

Published in The McPherson Sentinel Sat. July 29, 2017.

NOTARY PUBLIC
'STATE OF KANSAS
LINDA BORN-SMITH
My Appl Expues 9-5-2017

Linda Born-Smith Line Bour-Smith Notary Public

My commission expires: September 05, 2017 **Total Amount of Publication** \$ 945

Description:

2018 Budget Hooring Notice

#### RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 10 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 10 exceeding the amount levied to finance the 2017 budget of the Fire District # 10, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 10 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 10 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 7th day of August, 2017 by the Fire District # 10 governing body, McPherson County, Kansas.

Fire District # 10 Governing Body